Marina Coast Water District

Consumption Report Variances as of March 31, 2018

	As of 03/31/18	Projected			
2017 Consumption	2018 Consumption	2018 Consumption	2018 vs. 2017	%	Explanation
190.94	31.31	125.25	(65.68)	-34.4%	Decrease due to metering program with the Army
5.66	9.31	37.23	31.57	558.1%	Increase due to metering program with the Army
10.77	3.44	13.76	3.00	27.8%	May have increased occupancy in winter months
45.20	13.41	53.64	8.43	18.7%	Increase due to increase in Development 39 accounts)
2.77	3.77	15.07	12.30	443.8%	Possible Leak. City of Marina is investigating
23.37	6.99	27.96	4.59		Increase due to increase in Development 26 accounts)
0.98	0.27	1.08	0.10		Usage increased 50% in Qtr 1 2018 from Qtr 1 2017. Believed to be second homes so usage varies.
	190.94 5.66 10.77 45.20 2.77 23.37	Consumption Consumption 190.94 31.31 5.66 9.31 10.77 3.44 45.20 13.41 2.77 3.77 23.37 6.99	Consumption Consumption Consumption 190.94 31.31 125.25 5.66 9.31 37.23 10.77 3.44 13.76 45.20 13.41 53.64 2.77 3.77 15.07 23.37 6.99 27.96	Consumption Consumption Consumption 2018 vs. 2017 190.94 31.31 125.25 (65.68) 5.66 9.31 37.23 31.57 10.77 3.44 13.76 3.00 45.20 13.41 53.64 8.43 2.77 3.77 15.07 12.30 23.37 6.99 27.96 4.59	Consumption Consumption Consumption 2018 vs. 2017 % 190.94 31.31 125.25 (65.68) -34.4% 5.66 9.31 37.23 31.57 558.1% 10.77 3.44 13.76 3.00 27.8% 45.20 13.41 53.64 8.43 18.7% 2.77 3.77 15.07 12.30 443.8% 23.37 6.99 27.96 4.59 19.6%